



Sen. Heather A. Steans

Filed: 5/3/2011

09700SB2412sam001

SDS097 00160 BAS 40160 a

1 AMENDMENT TO SENATE BILL 2412

2 AMENDMENT NO. _____. Amend Senate Bill 2412 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	12,001,400
12	For Retirement Contributions	0
13	For State Contributions to	
14	Social Security	918,100

1	For Contractual Services	2,301,800
2	For Travel	167,800
3	For Commodities	6,500
4	For Printing	1,400
5	For Equipment	9,500
6	For Telecommunications	219,700
7	For Attorney General Representation	
8	on Child Welfare Litigation Issues	<u>744,100</u>
9	Total	\$17,244,800

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

11	For Expenditures of Private Funds	
12	for Child Welfare Improvements	<u>689,100</u>
13	Total	\$689,100

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	1,345,600
20	For Retirement Contributions	0
21	For State Contributions to	
22	Social Security	103,000
23	For Contractual Services	591,500
24	For Travel	12,700

1	For Commodities	4,800
2	For Printing	190
3	For Equipment	950
4	For Telecommunications	
5	Services	<u>42,800</u>
6	Total	\$2,225,400

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Children and Family Services:

11 ADMINISTRATIVE CASE REVIEW

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,892,500
14	For Retirement Contributions	0
15	For State Contributions to	
16	Social Security	450,800
17	For Contractual Services	21,400
18	For Travel	117,000
19	For Commodities	950
20	For Printing	190
21	For Equipment	2,900
22	For Telecommunications Services	<u>13,300</u>
23	Total	\$6,841,500

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	3,455,200
8	For Retirement Contributions	0
9	For State Contributions to	
10	Social Security	246,300
11	For Contractual Services	227,900
12	For Travel	180,900
13	For Commodities	7,600
14	For Printing	3,200
15	For Equipment	2,900
16	For Telecommunications	20,000
17	For Child Death Review Teams	<u>120,000</u>
18	Total	\$4,506,000

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services:

22 CHILD WELFARE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	48,037,100
----	-----------------------------	------------

1	For Retirement Contributions	0
2	For State Contributions to	
3	Social Security	3,674,900
4	For Contractual Services	2,134,700
5	For Travel	4,332,600
6	For Commodities	289,600
7	For Printing	200,000
8	For Equipment	39,900
9	For Telecommunications Services	3,156,900
10	For Targeted Case Management	<u>9,907,700</u>
11	Total	\$75,077,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12		
13	For Independent Living Initiative	10,300,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

14		
15	For Federal Child Welfare Projects	780,900

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

19		
20		
21	For Personal Services	91,518,400
22	For Retirement Contributions	0
23	For State Contributions to	
24	Social Security	7,001,100

1	For Contractual Services	203,700
2	For Travel	1,635,300
3	For Commodities	4,600
4	For Printing	1,900
5	For Equipment	21,400
6	For Telecommunications Services	<u>469,700</u>
7	Total	\$106,168,900
8	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
9	For Federal Child Protection Projects	<u>6,941,600</u>
10	Total	\$6,941,600

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

14 BUDGET AND FINANCE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	12,418,500
17	For Retirement Contributions	0
18	For State Contributions to	
19	Social Security	950,000
20	For Contractual Services	21,062,500
21	For Travel	118,100
22	For Commodities	140,200
23	For Printing	266,000
24	For Equipment	6,200

1	For Electronic Data Processing	3,215,800
2	For Telecommunications Services	1,171,400
3	For Operation of Automotive Equipment	66,500
4	For Refunds	5,500
5	For Cook County Referral	
6	Support System	<u>247,200</u>
7	Total	\$42,219,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9	For all expenditures related to the	
10	collection and distribution of Title	
11	IV-E reimbursements for counties included	
12	in the Title IV-E Juvenile Justice Program	5,000,000
13	For Title IV-E Reimbursement	
14	Enhancement	4,228,800
15	For SSI Reimbursement	1,513,300
16	For AFCARS/SACWIS Information	
17	System	<u>22,370,400</u>
18	Total	\$33,112,500

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	7,290,200
----	-----------------------------	-----------

1	For Retirement Contributions	0
2	For State Contributions to	
3	Social Security	557,700
4	For Contractual Services	171,600
5	For Travel	111,700
6	For Commodities	1,700
7	For Printing	380
8	For Equipment	1,900
9	For Telecommunications Services	<u>55,500</u>
10	Total	\$8,625,700

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	4,692,600
14	For Retirement Contributions	0
15	For State Contributions to	
16	Social Security	359,000
17	For Contractual Services	387,300
18	For Travel	53,200
19	For Commodities	4,800
20	For Printing	475
21	For Equipment	1,900
22	For Telecommunications	<u>99,800</u>
23	Total	\$5,902,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

25

1	Care Initiative	6,812,200
2	For Purchase of Adoption and	
3	Guardianship Services	137,867,600
4	For Health Care Network	1,788,700
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	1,432,000
8	For Youth in Transition Program	966,400
9	For MCO Technical Assistance and	
10	Program Development	1,600,500
11	For Pre Admission/Post Discharge	
12	Psychiatric Screening	3,200,200
13	For Assisting in the Development	
14	of Children's Advocacy Centers	2,069,500
15	For Psychological Assessments	
16	including Operations and	
17	Administrative Expenses	3,273,600
18	For Family Preservation Services	1,709,500
19	For Homeless Youth Services	<u>3,259,800</u>
20	Total	\$511,819,500

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22	For Foster Homes and Specialized	
23	Foster Care and Prevention	145,913,100
24	For Cash Assistance and Housing Locator	
25	Services to Families in the	

1	Class Defined in the Norman	
2	Consent Order	2,071,300
3	For Counseling and Auxiliary Services	12,047,200
4	For Institution and Group Home Care and	
5	Prevention	96,346,000
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,398,200
8	For Children's Personal and	
9	Physical Maintenance	2,856,100
10	For Services Associated with the Foster	
11	Care Initiative	1,477,100
12	For Purchase of Adoption and	
13	Guardianship Services	78,732,400
14	For Family Preservation Services	19,326,700
15	For Purchase of Children's Services	1,314,600
16	For Family Centered Services Initiative	<u>16,489,700</u>
17	Total	\$377,972,400

18 Section 55. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program	817,700
----	--	---------

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Reimbursing Counties338,500

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services for:

10 GRANTS-IN-AID

11 BUDGET AND FINANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Tort Claims164,900

14 PAYABLE FROM CHILDREN'S SERVICES FUND

15 For Tort Claims2,800,000

16 CHILD PROTECTION

17 PAYABLE FROM THE GENERAL REVENUE FUND

18 For Protective/Family Maintenance

19 Day Care25,928,500

20 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

21 For Child Abuse Prevention500,000

22 CLINICAL SERVICES

23 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

1 For Foster Care and Adoption Care Training14,608,500

2

Section 99. Effective date. This Act takes effect
July 1, 2011."